



MATTHEW W. GEARHARDT AUDITOR

August 27, 2024

BETHEL TOWNSHIP Ms. Rhonda Ross, Fiscal Officer 8735 S. Second Street Tipp City, OH 45371

Dear Ms. Ross:

Enclosed you should find the following:

- 1.) The 2025 Official Certificate of Estimated Resources
- 2.) The 2025 Local Government Fund allocation for your district
- 3.) The tax year 2024 Rates and Amounts Certification
- 4.) The tax year 2024 Estimated Revenue Worksheet

The amounts of estimated revenue shown on the **Official Certificate** may be used to make your temporary appropriations when you begin your budget year in January 2025.

The Local Government and Estimated Revenue Worksheet amounts should be retained for use when estimating your General Fund receipts for 2025 and should be reflected on the Certificate of Estimated Resources, and Balances which is due in January, 2025.

The Rates and Amounts documents are to be approved by your board and ONE original copy returned to the Auditor's office before the statutory deadline of October 1, 2024. Rates for your district cannot be certified for collection unless the county auditor receives this document.

Any questions pertaining to the enclosed documents can be directed to Angela Hubbard at 937-440-5988.

Sincerely,

Matthew W. Gearhardt, Miami County Auditor Secretary, Miami County Budget Commission

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MWG/abh Enclosures

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CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Miami County, Ohio, hereby makes the following Official Certificate of Estimated Resourses for the Township of Bethel, for the fiscal year beginning January 1, 2025.

FUND	Unencumbered Balance Jan. 1, 2025	Real Estate & Personal Property Tax	Other Sources	Grand Total Estimated Revenue
1. General Fund (INCLUDES \$38,968.26 HEALTH)	\$1,290,741.41	\$818,319.14	\$164,543.81	\$2,273,604.36
2. Motor Vehicle License Tax Fund	\$86,635.17	\$0.00	\$31,713.06	\$118,348.23
3. Gasoline Tax Fund	\$404,897.44	\$0.00	\$118,943.84	\$523,841.28
4. Road and Bridge Fund	\$57,576.81	\$136,011.25	\$0.00	\$193,588.06
5. Cemetery Fund	\$27,585.28	\$0.00	\$9,160.00	\$36,745.28
6. Cemetery Bequest Fund-Permanent	\$1,230.50	\$0.00	\$335.94	\$1,566.44
7. Lighting Assessment Fund	\$0.00	\$0.00	\$0.00	\$0.00
8. Garbage and Waste Disposal District Fund	\$0.00	\$0.00	\$0.00	\$0.00
9. Police District Fund	\$0.00	\$0.00	\$0.00	\$0.00
10. Fire District Fund	\$0.00	\$0.00	\$0.00	\$0.00
11. Road District Fund	\$0.00	\$0.00	\$0.00	\$0.00
12. Park Levy Fund	\$0.00	\$0.00	\$0.00	\$0.00
13. Zoning Fund	\$0.00	\$0.00	\$0.00	\$0.00
14. Lighting Assessment-West Charleston	\$625.25	\$0.00	\$1,160.16	\$1,785.41
15. General Bond Retirement Fund	\$0.00	\$0.00	\$0.00	\$0.00
16. Special Assessment Bond Retirement Fund	\$0.00	\$0.00	\$0.00	\$0.00
17. State Grant	\$12,777.28	\$0.00	\$0.00	\$12,777.28
18. Bond Funds	\$0.00	\$0.00	\$0.00	\$0.00
20. Special levy Funds - Police Levy	\$152,349.18	\$169,221.68	\$0.00	\$321,570.86
20. Special levy Funds - Fire Levy (1.50 mill)	\$230,184.25	\$199,707.84	\$0.00	\$429,892.09
20. Special levy Funds - Fire Levy (4.90 mill)	\$895,859.34	\$760,225.21	\$0.00	\$1,656,084.55
21. Capital Equipment Fund	\$0.00	\$0.00	\$0.00	\$0.00
22. Drug Law Enforcement Fund	\$0.00	\$0.00	\$0.00	\$0.00
23. Twp. Mtr. Veh. License Tax Fund	\$144,074.52	\$0.00	\$38,620.20	\$182,694.72
24. Permissive Sales Tax Fund	\$0.00	\$0.00	\$0.00	\$0.00
25. Federal Law Enforcement Fund	\$0.00	\$0.00	\$0.00	\$0.00
26. Permanent Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00
27. Fiduciary Fund	\$0.00	\$0.00	\$0.00	\$0.00
28. Amb. & Emer. Medical Ser. Fund	\$287,535.90	\$0.00	\$168,498.12	\$456,034.02
29. American Rescue Plan	\$0.00	\$0.00	\$0.00	\$0.00
30. FEMA Grant	\$99,512.70	\$0.00	\$0.00	\$99,512.70
31. Local Grants	\$4,649.00	\$0.00	\$0.00	\$4,649.00
TOTALS	\$3,696,234.03	\$2,083,485.12	\$532,975.13	\$6,312,694.28

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

SIGNED THIS DATE:

AUG 27 2024

NOTE: THE ABOVE PROPERTY TAX AMOUNTS INCLUDE ROLLBACK & HOMESTEAD

MIAMI COUNTY BUDGET COMMISSION

PALI M WATKINS PRESIDENT

MATTHEW W. GEARHARDT, SECRETARY

JIM STUBBS, MEMBER

2025

ALLOCATION OF THE ESTIMATED LOCAL GOVERNMENT FUNDS

TOWNSHIPS

Distribution as per agreement Miami County Township Trustees and Clerks Association

TOWNSHIP	ALLOCATION
BETHEL BROWN CONCORD ELIZABETH LOSTCREEK MONROE NEWBERRY NEWTON SPRINGCREEK STAUNTON UNION WASHINGTON	\$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90 \$38,955.90
	\$467,470.80

SIGNED THIS DATE:

AUG 27 2024

MIAMI COUNTY BUDGET COMMISSION

PAUL M. WATKINS, PRESIDENT

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MATTHEW W. GEARHARDT, SECRETARY

JIM STUBBS, MEMBER

To the Board of Trustees:

The Miami County Budget Commission hereby certifies the following rates of tax to be levied in the **BETHEL TOWNSHIP** for township purposes on the general duplicates of **2024**. Rates are subject to any additional levies approved by vote.

<u>FUND</u>	MILLS	REVENUE
Ten Mill Limitation:		
General Fund	.20	\$ 38,968.26
Road/Bridge	.70	136,011.25
Health	.20	38,968.26
No Limitation:		•
General – Exp TY'27	3.80	740,382.62
Fire Levy - Cont	1.50	199,707.84
Fire Levy - Exp TY'26	4.90	760,225.21
Police Levy - Cont	1.00	169,221.68

Please examine the above rates carefully. If there are questions, information in detail may be secured from the County Auditor. Approved: MATTHEW W. GEARHARDT, SECRETARY [MIAMI COUNTY BUDGET COMMISSION] TO THE MIAMI COUNTY BUDGET COMMISSION: At a meeting of the Board of Trustees of **BETHEL TOWNSHIP** held on the _____ day of ___ , that the rates of tax as determined by the Miami 2024, a motion was made by County Budget Commission for the year 2024 be accepted. with the following vote being recorded: The motion was seconded by ___ Member Member President Member Member Member DATE **CLERK**

To the Board of Trustees:

The Miami County Budget Commission hereby certifies the following rates of tax to be levied in the **BETHEL TOWNSHIP** for township purposes on the general duplicates of **2024.** Rates are subject to any additional levies approved by vote.

<u>FUND</u>	MILLS	REVENUE
Ten Mill Limitation: General Fund Road/Bridge Health	.20 .70 .20	\$ 38,968.26 136,011.25 38,968.26
No Limitation:		
General – Exp TY'27 Fire Levy - Cont Fire Levy - Exp TY'26 Police Levy - Cont	3.80 1.50 4.90 1.00	740,382.62 199,707.84 760,225.21 169,221.68

Please examine the above rates carefully. If there are questions, information in detail may be secured from the County Auditor.

MATTHEW W. GEARHARDT, SECRETARY [MIAMI COUNTY BUDGET COMMISSION] TO THE MIAMI COUNTY BUDGET COMMISSION: At a meeting of the Board of Trustees of **BETHEL TOWNSHIP** held on the _____ day of _ , that the rates of tax as determined by the Miami 2024, a motion was made by County Budget Commission for the year 2024 be accepted. with the following vote being recorded: The motion was seconded by Member Member President Member Member Member DATE CLERK

ESTIMATED REVENUE - 2025

Bethel	General	General	.20 Inside	Road	Police	Other
Township	Fund	Fund	Health Fund	Fund	Fund	Fund
	Yes Corps	Yes Corps	Yes Corps	No Corps	Yes Corps	Yes Corps
	-	Exp TY'27			CONT	
REAL ESTATE PROPERTY	.20	3.80	.20	.70	1.00	
Agr/Res Value	\$166,106,520	\$166,106,520	\$166,106,520	\$165,898,330	\$166,106,520	\$166,106,520
Agr/Res Eff Rate	0.200000	3.800000	0.200000	0,700000	0.846081	0.000000
Agr/Res Est Revenue	\$33,221.30	\$631,204.78	\$33,221.30	\$116,128.83	\$140,539.57	\$0.00
Com/Ind/RR Value	\$16,798,430 0.200000	\$16,798,430 3.799145	· ·		\$16,798,430 0.996864	\$16,798,430 0.000000
Com/Ind/RR Eff Rate	0.200000	3.799143	0.200000	0.70000	0.990804	0.00000
Com/Ind/RR Est Revenue	\$3,359.69	\$63,819.67	\$3,359.69	\$11,549.83	\$16,745.75	\$0.00
Total Real Prop Est Revenue	\$36,580.99	\$695,024.45	\$36,580.99	\$127,678.66		\$0.00
Real Prop Reimbursement	\$4,668.76	\$14,683.56	\$0.00	\$16,324.22	\$3,270.84	\$0.00
Net Real Prop Est Rev	\$31,912.23	\$680,340.89	\$36,580.99	\$111,354.44	\$154,014.48	\$0.00
TANGIBLE PERS PROP			200 mm	Listandon		
Tangible Personal Value	\$0 0,20				\$0 1.00	\$0 0.00
Tangible Personal Rate	0.20	3.80	0.20	0.70	1.00	0.00
Tangible Personal Est Revenue	\$0.00		1	\$		\$0.00
Tang Exempt Reimburse	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Net Tangible Pers Est Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC UTILITY PERS PROP			With			
Public Utility Pers Value	\$11,936,360	\$11,936,360	\$11,936,360	\$11,903,700	\$11,936,360	\$11,936,360
Public Utility Pers Rate	0.20	•		1		0.00
Public Utility Pers Est Rev	\$2,387.27	\$45,358.17	\$2,387.27	\$8,332.59	\$11,936.36	\$0.00
RECAP ALL					;	
Total Gross Rev All	\$38,968.26				1	\$0.00
Total Reimbursement All	\$4,668.76	\$14,683.56	\$0.00	\$16,324.22	\$3,270.84	\$0.00
TOTAL NET REVENUE ALL	\$34,299.50	\$725,699.06	\$38,968.26	\$119,687.03	\$165,950.84	\$0.00

ESTIMATED REVENUE - 2025

Bethel	Fire	Fire		Other	Other	
Township	Fund	Fund	Total	Fund	Fund	Total
	No Corps	No Corps		No Corps	No Corps	
	CONT	Exp TY'26				
REAL ESTATE PROPERTY	1.50	4.90				
Agr/Res Value	\$165,898,330	\$165,898,330		\$165,898,330	\$165,898,330	
Agr/Res Eff Rate	0.961198	3.772098		0.000000	0.000000	
Agr/Res Est Revenue	\$159,461.14	\$625,784.76	\$785,245.90	\$0.00	\$0.00	\$0.00
Com/Ind/RR Value Com/Ind/RR Eff Rate	\$16,499,750 1.357060	\$16,499,750 4.612938		\$16,499,750 0.000000	\$16,499,750 0.000000	
COM/Me/KK EII Kate	1,337000	4.012536		0.000000	0.00000	
Com/Ind/RR Est Revenue	\$22,391.15	\$76,112.32	\$98,503.47	\$0.00	\$0.00	\$0.00
Total Real Prop Est Revenue	\$181,852.29	\$701,897.08	\$883,749.38	\$0.00	\$0.00	\$0.00
Real Prop Reimbursement	\$22,424.22	\$14,585.42	\$37,009.64			
Net Real Prop Est Rev	\$159,428.07	\$687,311.66	\$846,739.74	\$0.00	\$0.00	\$0.00
TANGIBLE PERS PROP						,
Tangible Personal Value	\$0	\$0		\$0	\$0	\$0
Tangible Personal Rate	1,50	4.90		0.00	0.00	0.00
Tangible Personal Est Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
Tang Exempt Reimburse	\$0.00	\$0.00	\$0.00			
Net Tangible Pers Est Rev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PUBLIC UTILITY PERS PROP						
Public Utility Pers Value	\$11,903,700	\$11,903,700		\$11,903,700	\$11,903,700	
Public Utility Pers Rate	1.50	4.90		0.00	0.00	
Public Utility Pers Est Rev	\$17,855.55	\$58,328.13	\$76,183.68	\$0.00	\$0.00	\$0.00
RECAP ALL	=		•			
Total Gross Rev All	\$199,707.84	\$760,225.21	\$959,933.06	\$0.00	\$0.00	\$0.00
Total Reimbursement All	\$22,424.22	i I	\$37,009.64	\$0.00	\$0.00	\$0.00
TOTAL NET REVENUE ALL	\$177,283.62	\$745,639.79	\$922,923.42	\$0.00	\$0.00	\$0.00